



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _____

Date & Time Received: _____

Date & Time of Response: _____

Entity Requesting FRF: _____

Title of Project: _____

Administrative Oversight: _____

Amount of Funding Requested: _____

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- Missing Form
- Supporting documentation missing
- Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination
- Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: _____

Name of DOJ Reviewer: _____

Signature of DOJ Reviewer: *Vm Blakely*

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Coyote Canyon Chapter Date prepared: 12/2/2022

Chapter's mailing address: PO Box 257 Brimhall NM 87310 phone/email: 505-735-2623/ coyotecanyon@navajochapters.org
website (if any): coyotecanyon.navajochapters.org

This Form prepared by: Sherylene Yazzie phone/email: 505-735-2623
Chapter President coyotecanyon.navajochapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Housing modernization, renovation and weatherization

Chapter President: Sherylene Yazzie phone & email: 505-879-0903/yahzegurl@yahoo.com

Chapter Vice-President: Evelyn Morris phone & email: 505-979-4040/evelynmorris.em@gmail.com

Chapter Secretary: Sharon Warren phone & email: 505-422-1708

Chapter Treasurer: Sharon Warren phone & email: eaglesswilliams@yahoo.com

Chapter Manager or CSC: Vacant phone & email: _____

DCD/Chapter ASO: Patricia Begay phone & email: 928-871-7172

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____ document attached

Amount of FRF requested: \$899,999.00 FRF funding period: 10/10/2022 - 9/30/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Coyote Canyon Chapter requesting to assist community constituents with housing renovation, repairs & modernization to provide a stable & healthy home for those in need. The stability of a healthy home will assist in combating COVID-19 pandemic and any further unforeseen diseases. To provide individuals basic infrastructure needs in sanitation, HVAC system, roof repairs, external/internal structural at risk, replacement of floors, windows, doors and alternative heating/cooling systems, septic improvement/replacement systems, not limited to Archaeology, Survey, EA clearance for those who live in multi-gen homes composing of elderly, disabled & young families, as well as single home families. document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will provide the basic human needs of infrastructure of home stability and standardizing homes. The Coyote Canyon Chapter will work to provide assistance to community members for home improvement opportunities that will improve living conditions of all families working toward improving living conditions for our community members. document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

The Coyote Canyon Chapter has a an ongoing list of Community Assessments in coordination with our local CHR to prioritize projects. Jan 2022 to present- Community assessments, January 2023-Advertise for contractors and procurement. March 2023 Project start up/ purchase of all materials document attached

(d) Identify who will be responsible for implementing the Program or Project:

Division of Community Development and the Coyote Canyon Chapter will be responsible for implementing document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Community Constituent Homeowners will be responsible for operations and maintenance of their renovation. document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Project 2:18 - Housing Support: Other housing assistance
To provide families the basic needs of human life improve through improving sub-standard living conditions through renovations of their current home infrastructure in the areas of structural risks. document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Navajo Nation OMB Forms Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

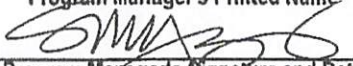
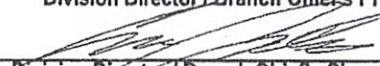
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature] signature of Preparer/CONTACT PERSON
Approved by: [Signature] signature of Chapter President (or Vice-President)
Approved by: [Signature] signature of CSC
Approved by: [Signature] signature of Chapter ASO
Approved to submit for Review: [Signature] signature of DCD Director

FY 2022


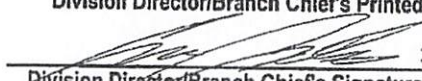
THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Housing Modernization

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Coyote Canyon Chapter</u>		Division/Branch: <u>DCD Executive Branch</u>				
Prepared By: <u>Sherylene Yazzie</u>		Phone No.: <u>505-725-2623</u>		Email Address: <u>coyotecanyon@navajochapters.org</u>				
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	10/1/21-9/30/26	899,999.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				0
				5000 Lease and Rental				
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				
				6500 Contractual Services				0
				7000 Special Transactions				
				8000 Public Assistance	6		899,999.	899,999.
				9000 Capital Outlay	16			0
				TOTAL			899,999.	899,999.
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
TOTAL:		899,999.00	100%					
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>Sherylene Yazzie, Chapter President</u>				APPROVED BY: <u>Calvin Castillo DCD Executive Director</u>				
Program Manager's Printed Name				Division Director / Branch Chief's Printed Name				
								
Program Manager's Signature and Date				Division Director / Branch Chief's Signature and Date				
				3/15/2023				

James Adakai 3-16-23
James Adakai, Deputy Director

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:								
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>Housing Modernization, Renovation, & Weatherization</u>					
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:								
<u>Upgrade homes, provide renovation and weatherization for community members.</u>								
PART III. PROGRAM PERFORMANCE CRITERIA:								
	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
<u>To upgrade Homes for our Community Members</u>								
Program Performance Measure/Objective:								
<u>Housing Modernization</u>							20	
2. Goal Statement:								
<u>To assist community constituents with basic infrastructure</u>								
Program Performance Measure/Objective:								
<u>Renovation</u>							20	
3. Goal Statement:								
<u>To repair roofs, external/internal structure at risk community members</u>								
Program Performance Measure/Objective:								
<u>Weatherization</u>							20	
4. Goal Statement:								
<u>Program Performance Measure/Objective:</u>								
5. Goal Statement:								
<u>Program Performance Measure/Objective:</u>								
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.								
<u>Sherylene Yazzie, Chapter President</u> Program Manager's Printed Name				<u>Calvin Castillo, Deputy Director</u> Division Director/Branch Chief's Printed Name				
 Program Manager's Signature and Date				 Division Director/Branch Chief's Signature and Date				
James Adakai, Deputy Director				3/15/2023				

James Adakai, Deputy Director

FY 2023

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

PART I. PROGRAM INFORMATION:				
Program Name/Title: <u>Crypto Canyon</u>		Housing Modernization, Renovation & Weatherization		Business Unit No.: <u>NEW</u>
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
8555	Chapter Project	899,999.	899,999.	
TOTAL		899,999.00	899,999.00	

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>NEW</u> Project Title: <u>Housing Modernization, Renovation, Weatherization - Coyote Canyon</u> Project Description: _____ Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification													PART II. Project Information Project Type: <u>HSG Modernization, Weatherization</u> Planned Start Date: <u>10/10/2022</u> Planned End Date: <u>9/30/2025</u> Project Manager: <u>Sherylene Yazzie</u>																	
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																								Expected Completion Date if project exceeds 8 FY Qtrs.					
	FY 23												FY 24												Date: FY25					
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.								
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
Chapter Project	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL								
Expected Quarterly Expenditures																						\$ 899,999.00								

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



COYOTE CANYON CHAPTER
The Navajo Nation

"Home of Chief Manuelito"



Nathah Notah
Council Delegate

Sherylene Yazzie
President

Evelyn Morris
Vice President

Sharon Warren
Secretary-Treasurer

Isaijah T. Tsosie
Grazing Officer

COY-23-03-043 COVID 19

SUPPORTING RESOLUTION OF COYOTE CANYON CHAPTER TO APPROVE AND ACCEPT THE HOUSING MODERNIZATION, RENOVATION AND WEATHERIZATION IN THE AMOUNT OF \$ 600,000.00 DOLLARS AND TO IMPLEMENT THIS FRF EXPENDITURE PLAN IN COMPLIANCE WITH ARPA, ARPA REGULATIONS AND WITH ALL APPLICABLE FEDERAL AND NAVAJO NATION LAWS, REGULATIONS AND POLICIES.

WHEREAS

1. Pursuant to N.N.C. Title 26; Chapter 1, Section 3(A) under the Local Governance Act, Coyote Canyon Chapter is a certified local government entity of the Navajo Nation and codified at 11 N.N.C. Part 1 Section 10; and
2. Pursuant to Chapter 1, Section 1(B)(1) of the same "Act" Coyote Canyon is vested with the governmental authority with respect to local matters consistent with Navajo law, including custom and tradition; and
3. Pursuant to Chapter 1, Section 1(B)(2) of the same "Act" Coyote Canyon is vested with the governmental authority to make decisions over local matters and to govern with responsibility and accountability to the local citizens; and
4. The Coyote Canyon Chapter is accepting and approving to accept the current resolution to fund Housing Modernization, Renovation and Weatherization in the amount of \$600,00.00 Dollars from the FRF (Fiscal Recovery Funds); and
5. The Coyote Canyon Chapter affirms that the Chapter will only use awarded Fiscal Recovery funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations and will all applicable federal and Navajo Nation Laws, Regulations and policies; and

NOW THEREFORE BE IT RESOLVED THAT:

1. Coyote Canyon Chapter hereby approves and accepts this foregoing resolution to approve and accept the Housing Modernization, Renovation and Weatherization funding in the amount of \$600,000.00 Dollars from the FRF (Fiscal Recovery Funds); and
2. The Coyote Canyon Chapter affirms that the Chapter will only use awarded Fiscal Recovery funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations and will all applicable federal and Navajo Nation Laws, Regulations and policies
3. The Coyote Canyon Chapter Officials and Administration are hereby authorized and directed to act upon all essential chapter Administration duties and responsibilities to enact the purpose of this resolution.

CERTIFICATION

WE HEREBY CERTIFY that the foregoing Resolution was duly considered by Coyote Canyon Chapter at a duly called chapter meeting at Coyote Canyon (Navajo Nation), New Mexico, at which a quorum was present, and the same was passed by a vote of 9 in favor, 0 opposed, 1 abstained, this 12th day of March, 2023.

MOTION: Isaijah Tsosie
SECOND: Albertine Wright

ATTEST:



Sherylene Yazzie, Coyote Canyon Chapter President



Sharon A. Warren, Coyote Canyon Chapter Secretary/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0409

Date & Time Received: 3/24/23 at 09:33

Date & Time of Response: 30 March 2023; 8:15 am

Entity Requesting FRF: Coyote Canyon Chapter

Title of Project: Housing Modernization, Renovation and Weatherization

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$600,000

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.18, Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: Adjua Adjei-Danso

Digitally signed by Adjua Adjei-Danso
Date: 2023.03.30 08:14:57 -06'00'

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

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**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Coyote Canyon Chapter Date prepared: 12/2/2022

Chapter's mailing address: PO Box 257 Brimhall NM 87310 phone/email: 505-735-2623/ coyotecanyon@navajochapters.org
website (if any): coyotecanyon.navajochapters.org

This Form prepared by: Sherylene Yazzie phone/email: 505-735-2623
Chapter President coyotecanyon.navajochapters.org
CONTACT PERSON'S name and title *CONTACT PERSON'S info*

Title and type of Project: Housing modernization, renovation and weatherization

Chapter President: Sherylene Yazzie phone & email: 505-879-0903/yahzegurl@yahoo.com

Chapter Vice-President: Evelyn Morris phone & email: 505-979-4040/evelynmorris.em@gmail.com

Chapter Secretary: Sharon Warren phone & email: 505-422-1708

Chapter Treasurer: Sharon Warren phone & email: eaglesswilliams@yahoo.com

Chapter Manager or CSC: Vacant phone & email: _____

DCD/Chapter ASO: Patricia Begay phone & email: 928-871-7172

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____ document attached

Amount of FRF requested: \$600,000.00 FRF funding period: 10/10/2022 - 9/30/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Coyote Canyon Chapter requesting to assist community constituents with housing renovation, repairs & modernization to provide a stable & healthy home for those in need. The stability of a healthy home will assist in combating COVID-19 pandemic and any further unforeseen diseases. To provide individuals basic infrastructure needs in sanitation, HVAC system, roof repairs, external/internal structural at risk, replacement of floors, windows, doors and alternative heating/cooling systems, septic improvement/replacement systems, not limited to Archaeology, Survey, EA clearance for those who live in multi-gen homes composing of elderly, disabled & young families, as well as single home families. document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will provide the basic human needs of infrastructure of home stability and standardizing homes. The Coyote Canyon Chapter will work to provide assistance to community members for home improvement opportunities that will improve living conditions of all families working toward improving living conditions for our community members. document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

The Coyote Canyon Chapter has a an ongoing list of Community Assessments in coordination with our local CHR to prioritize projects. Jan 2022 to present- Community assessments, January 2023-Advertise for contractors and procurement. March 2023 Project start up/ purchase of all materials document attached

(d) Identify who will be responsible for implementing the Program or Project:

Division of Community Development and the Coyote Canyon Chapter will be responsible for implementing document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Community Constituent Homeowners will be responsible for operations and maintenance of their renovation. document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Project 2:18 - Housing Support: Other housing assistance
To provide families the basic needs of human life improve through improving sub-standard living conditions through renovations of their current home infrastructure in the areas of structural risks. document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Navajo Nation OMB Forms Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Approved by:
signature of Preparer/CONTACT PERSON signature of Chapter President (or Vice-President)

Approved by: Approved by:
signature of CSC signature of Chapter ASO

Approved to submit for Review:
signature of DCD Director

FY 2022

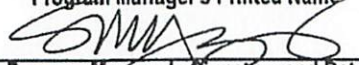
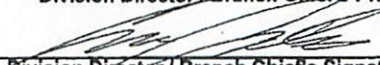
THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Housing Modernization

PART I. Business Unit No.: NEW Program Title: Coyote Canyon Chapter Division/Branch: DCD Executive Branch
 Prepared By: Sherylene Yazzie Phone No.: 505-725-2623 Email Address: coyotecanyon@navajochapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A)	(B)	(C)
						NNC Approved Original Budget	Proposed Budget	Difference or Total
NN Fiscal Recovery Funds	10/1/21-9/30/26	600,000.00	100%					
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				0
				5000 Lease and Rental				
				5500 Communications and Utilities				0
				6000 Repairs and Maintenance				
				6500 Contractual Services				0
				7000 Special Transactions				
				8000 Public Assistance			600,000	600,000
				9000 Capital Outlay	16			0
				TOTAL			600,000.00	600,000
TOTAL:				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	


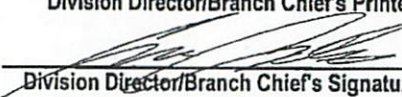
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sherylene Yazzie, Chapter President APPROVED BY: Calvin Castillo DCD Executive Director
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name
 
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date 3/15/2023

James Adakai
James Adakai, Deputy Director

FY 2023

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:												
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>Housing Modernization, Renovation, & Weatherization</u>									
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:												
PART III. PROGRAM PERFORMANCE CRITERIA:												
					1st QTR		2nd QTR		3rd QTR		4th QTR	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: <u>To upgrade Homes for our Community Members</u>												
Program Performance Measure/Objective: <u>Housing Modernization</u>												
2. Goal Statement: <u>To assist community constituents with basic infrastructure</u>												
Program Performance Measure/Objective: <u>Renovation</u>												
3. Goal Statement: <u>To repair roofs, external/internal structure at risk community members</u>												
Program Performance Measure/Objective: <u>Weatherization</u>												
4. Goal Statement:												
Program Performance Measure/Objective:												
5. Goal Statement:												
Program Performance Measure/Objective:												
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.												
<u>Sherylene Yazzie, Chapter President</u> Program Manager's Printed Name					<u>Calvin Castillo, Deputy Director</u> Division Director/Branch Chief's Printed Name							
 Program Manager's Signature and Date					 Division Director/Branch Chief's Signature and Date							
<u>3-17-23</u> James Adakai, Deputy Director					<u>3/15/2023</u>							

FY 2023

THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:
 Program Name/Title: Corporate Center Housing Modernization, Renovation & Weatherization Business Unit No.: NEW

PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8555	Chapter Project	600,000	600,000
TOTAL		600,000	600,000

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>NEW</u> Project Title: <u>Housing Modernization, Renovation, Weatherization - Coyote Canyon</u> Project Description: _____ Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification																		PART II. Project Information Project Type: <u>HSG Modernization, Weatherization</u> Planned Start Date: <u>10/10/2022</u> Planned End Date: <u>9/30/2025</u> Project Manager: <u>Sherylene Yazzie</u>															
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																								Expected Completion Date if project exceeds 8 FY Qtrs.								
	FY 23												FY 24												Date: FY25								
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.											
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M			
Chapter Project	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL											
PART V. Expected Quarterly Expenditures																						<u>600,000</u>											

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



COYOTE CANYON CHAPTER
The Navajo Nation

"Home of Chief Manuelito"



Nathan Notah
Council Deleqate

Sherylene Yazzie
President

Evelyn Morris
Vice President

Sharon Warren
Secretary-Treasurer

Isaiah T. Tsosie
Grazing Officer

COY-23-03-043 COVID 19

SUPPORTING RESOLUTION OF COYOTE CANYON CHAPTER TO APPROVE AND ACCEPT THE HOUSING MODERNIZATION, RENOVATION AND WEATHERIZATION IN THE AMOUNT OF \$ 600,000.00 DOLLARS AND TO IMPLEMENT THIS FRF EXPENDITURE PLAN IN COMPLIANCE WITH ARPA, ARPA REGULATIONS AND WITH ALL APPLICABLE FEDERAL AND NAVAJO NATION LAWS, REGULATIONS AND POLICIES.

WHEREAS

1. Pursuant to N.N.C. Title 26; Chapter 1, Section 3(A) under the Local Governance Act, Coyote Canyon Chapter is a certified local government entity of the Navajo Nation and codified at 11 N.N.C. Part 1 Section 10; and
2. Pursuant to Chapter 1, Section 1(B)(1) of the same "Act" Coyote Canyon is vested with the governmental authority with respect to local matters consistent with Navajo law, including custom and tradition; and
3. Pursuant to Chapter 1, Section 1(B)(2) of the same "Act" Coyote Canyon is vested with the governmental authority to make decisions over local matters and to govern with responsibility and accountability to the local citizens; and
4. The Coyote Canyon Chapter is accepting and approving to accept the current resolution to fund Housing Modernization, Renovation and Weatherization in the amount of \$600,00.00 Dollars from the FRF (Fiscal Recovery Funds); and
5. The Coyote Canyon Chapter affirms that the Chapter will only use awarded Fiscal Recovery funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations and will all applicable federal and Navajo Nation Laws, Regulations and policies; and

NOW THEREFORE BE IT RESOLVED THAT:


1. Coyote Canyon Chapter hereby approves and accepts this foregoing resolution to approve and accept the Housing Modernization, Renovation and Weatherization funding in the amount of \$600,000.00 Dollars from the FRF (Fiscal Recovery Funds); and
2. The Coyote Canyon Chapter affirms that the Chapter will only use awarded Fiscal Recovery funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations and will all applicable federal and Navajo Nation Laws, Regulations and policies
3. The Coyote Canyon Chapter Officials and Administration are hereby authorized and directed to act upon all essential chapter Administration duties and responsibilities to enact the purpose of this resolution.

CERTIFICATION

WE HEREBY CERTIFY that the foregoing Resolution was duly considered by Coyote Canyon Chapter at a duly called chapter meeting at Coyote Canyon (Navajo Nation), New Mexico, at which a quorum was present, and the same was passed by a vote of 9 in favor, 0 opposed, 1 abstained, this 12th day of **March, 2023**.

MOTION: Isaiah Tsosie
SECOND: Albertine Wright

ATTEST:



Sherylene Yazzie, Coyote Canyon Chapter President



Sharon A. Warren, Coyote Canyon Chapter Secretary/Treasurer